

Studies Schedule

Task/Milestone	ROD Date	Completion Date/ Current Schedule
Identify potential local partners and develop agreements.	March 2001	June 2001 ✓
Secure Feasibility Authorization and funding.	July 2001	Federal; Authorization Jan 2003 ✓
Begin Feasibility Study and EIR/EIS	July 2001	Jan 2004
Complete preliminary feasibility Concept Report		Aug 2002 ✓
Complete Planning Report		July 2003
CCWD Board Decision regarding vote		Aug 2003
Local Advisory Vote	Dec 2004	Nov 2003

Studies Schedule

Task/Milestone	ROD Date	Completion Date/ Current Schedule
Complete Final Feasibility Study	July 2002	July 2005
Complete EIR/EIS and Preliminary Design	Dec 2003	July 2005
Finalize Agreements with Participants	July 2004	July 2005
Obtain necessary authorizations and funding	Dec 2004	July 2005
Begin Construction	Dec 2005	Dec 2005
Complete Construction – 5 years		Dec 2010

Assumptions:

- Receive a positive local vote in Nov 2003
- Receive stable, timely and adequate state and federal study and construction funding.